

25X1

Approved For Release 2005/04/21 : CIA-RDP75B00159R000400120004-1

Approved For Release 2005/04/21 : CIA-RDP75B00159R000400120004-1

26 February 1973

SUBJECT : FY 1974 Financial Program, FY 1975 Budget,  
and FY 1976 thru 1979 Planning Guidance

## REFERENCE

[REDACTED]  
Page 2

6 April - D/SA Review, Control Center, 1030 hours.

16 April - Completed submission due DDS&T.

April - DDS&T hearing (firm date to be set later).

1 May - DDS&T submission due DNRO.

4. Format - Copies of last year's submission are attached hereto. If you wish, you may use these updates as your rough drafts for the FY 1974/75 submission. The present submission should follow the same general format as was used last year. Preliminary submission to B&FD should be in draft form.

5. FY 1976-FY 1979 - It is not expected that planning estimates for FY 1976-FY 1979 will be required. To the extent they are, they should be submitted on separate sheets.

[REDACTED] 25X1  
Chief, Budget & Finance Division  
Office of Special Activities

25X1 B&FD/OSA/[REDACTED] (26 Feb. 73)

Distribution:

- ✓ 1 - D/SA - Wo/att
- 2 - D/OPS/OSA - W/att
- 3 - D/OPS/OSA - W/att
- 4 - C/SAS/OSA - Wo/att
- 5 - D/M/OSA - W/att
- 6 - D/M/OSA - W/att
- 7 - C/CMD/OSA - Wo/att
- 8 - C/PD/OSA - Wo/att
- 9 - C/B&FD/OSA - Wo/att
- 10 - RB/OSA - Wo/att